

The District estimates that it will receive \$5,730,321 in EPA funds for the 2014-15 fiscal year. All of these funds will be used to pay a portion of unrestricted certificated teacher salaries.

	Fiscal Year:	2014-15	
	Estimate as of:	Adopted Budget	
Description		Sources	Uses
Estimated Total LCFF Funding		42,150,776	
Less: Estimated Property Tax Funded Portion of LCFF Funding		10,710,694	
Estimated Total State Aid Portion of LCFF Funding		31,440,082	
Less: Estimated Amount to be Received from Education Protection Account		5,730,321	
Difference		25,709,761	
Total Unrestricted Certificated Teacher Salaries (Object 1100-000, Function 1000)			17,962,695
Less: Amount to be paid from Education Protection Account Proceeds			5,730,321
Amount to be paid from other Unrestricted General Fund Sources			12,232,374